



**2023-2024 SCHOOL YEAR
LAND TRUST and TSSA FUNDS**

SCHOOL LOCATION: Park City High School

DATE OF SUBMISSION TO T & L: 3/30/23

Please attach SCC meeting minutes approving the plan, action plan document, and any other supporting documentation necessary.

Goal #	Goal Type	Goal Description	Key Actions	LAND TRUST Funding (with budget code)	TSSA Funding (with budget code)
1	<input checked="" type="checkbox"/> New goal	PCHS students will demonstrate a 5% increase in meeting all four(4) ACT/CCR benchmarks as measured by each grade co-hort over four(4) years	Pre-ACT	\$9,000.00 Student Assessment (1-74-5420A-50351)	None
	<input type="checkbox"/> Revision to existing goal		ACT Prep	\$10,000.00 Student Assessment (1-74-5420A-50351)	None
			Dream Big - Summer Teaching	\$30,000 - Other Salaries (1-74-5420M-50210)	None
			Dream Big - Cohort Teachers	\$42,000 - Hourly Salaries (1-74-5420A-50131)	None
			Dream Big - Instructional Aide	\$25,000 - Hourly Salaries (1-74-5420A-50161)	
			Dream Big - Field Trips/College Visits	\$10,000 - Field Trips (1-74-5420H-50519)	None
			Miner Advantage	None	\$155,000 - Salaries, certified (1-74-5678A-50131)
			Academic Support - AP Science Labs	\$35,000 - AP Science Labs (1-74-5420A-50131)	None
			Academic Support - Core Tutoring	\$37,000 Hourly Salaries (1-74-5420A-50135)	None
			Academic Support - Summer Remediation	\$7,000 - Other Salaries, Summer (1-74-5420M-50198)	None
			Academic Support Class	None	
			Academic Support - Instructional Aide	None	\$10,000 - Classified Hourly Salaries (1-74-5678A-50161)
			Software, Technology, Assessment (AAPPL, No Red Ink, Derivitas)	\$10,000 - Software (174-5420A-50670)	\$13,500.00 - Software (1-74-5678A-50670)
2	<input type="checkbox"/> New goal	As compared to the 2022-23 school year, there will be an increase of 5% of student enrollment in college level courses for the 2023-24 school year.	Counseling department will emphasize college level class opportunities during 2023-24 registration activities.	None	
	<input type="checkbox"/> Revision to existing goal				
3	<input checked="" type="checkbox"/> New goal	The Park City High School Principal and students will produce monthly 3-5 minute communication videos for parents to highlight school points of interest in English and Spanish. Topics will include how funding from SCC is utilized.	Principal and Assistant Principal will collaborate with Broadcasting class students to create monthly professional videos for community.	None	None
	<input type="checkbox"/> Revision to existing goal		Principal video will be shared directly with School Community Council members for accountability and feedback.		
If additional funds become available, how will the Council spend the funds to implement the goals in this plan? We will use additional funds for professional development, technology, and/or instructional material needs?					